

1812 Centre Creek Dr. Suite 100 Austin, Texas United States 78754

T 877.718.4396 www.corixtexas.com

Dear Customers,

On March 16, 2020, Corix Utilities (Texas), Inc. ("CUTX") filed a request with the Public Utility Commission of Texas ("PUCT") and other regulators to increase water and wastewater rates for its Texas customers.

Since our last rate request, we have made significant investments in our systems and have also experienced increased operations and maintenance expenses due to higher testing and chemical costs, increased maintenance activities, higher labor costs, and increased regulatory compliance costs. Because our current rates do not accurately reflect our <u>actual costs</u> to provide service, the requested increase is necessary at this time.

CUTX's rates are subject to the approval of the PUCT. We have requested that rates take effect for all customers on April 20, 2020, which at least 35 days after the filing of its application. However, no change in rates will take effect until it is approved by the applicable regulatory authority. The attached "Customer Notice" provides further information about this filing, including a description of the change in rates, instructions on how to review the entire application and how to protest the proposed rate change.

While we understand that there is never a good time to raise rates, this increase is necessary to allow us to continue to meet our shared goals of providing outstanding wastewater service and safe and reliable drinking water delivered to your taps. It also ensures safe working conditions for our staff and continued prudent business practices.

We welcome any feedback from our customers, whether it is about our proposed rates or about our services. You can contact us at (877-718-4396) from 8:00 a.m. to 5:00 p.m. Monday through Friday, or email us at askcorixtexas@corix.com.

Respectfully,

CUTX Management

PUCT DOCKET NO.50557

NOTICE OF PROPOSED RATE CHANGE PURSUANT TO TEXAS WATER CODE §§ 13.1871 AND 13.18715

Corix Utilities (Texas) Inc.	Water 13227 Wastewater 2108	31
Company Name	CCN Number(s)	

has filed a rate change application with the Public Utility Commission of Texas (Commission or PUCT). The application may be reviewed online at interchange.puc.texas.gov. You may also inspect a copy of the rate change application at your utility's office at the address below or at the Commission's office (1701 N. Congress Ave, Austin, TX 78701). The proposed rates will apply to service received after the effective date provided below, unless modified or suspended by the Commission. If the Commission receives a sufficient number of protests, separately or in a combined protest letter, from at least [number of] ratepayers (10 percent of the utility's customers over whose rates the Commission has original jurisdiction) or from any affected municipality before the 91st day after the proposed effective date, the matter will be set for hearing. See Protest Form on the next page for instructions on how to protest.

EFFECTIVE DATE OF PROPOSED INCREASE:

April 20, 2020

(must be at least 35 days after notice is provided to customers and 35 days after application is filed)

(Proposed rates requested by the utility are not final. The Commission may modify the rates and order a refund or credit against future bills all sums collected during the pendency of the rate proceeding in excess of the rate finally ordered plus interest.)

Reason(s) for Proposed Rate Change:

Increased revenue requirement to recover cost of improvements and increased expenses.

BILLING COMPARISON

Water

Existing	5,000 gallons: \$	114.00	/mo	Proposed	5,000 gallons:	\$ 114.00	/mo
Existing	10,000 gallons: \$	162.75	/mo	Proposed	10,000 gallons:	\$ 165.25	/mo

Sewer

Existing 5,000 gallons: \$ 43.00 /mo Proposed 5,000 gallons: \$ 63.50 /mo

Lometa water and sewer systems

Subdivision(s) or System(s) Affected by Rate Change

1812 Centre Creek Dr., Suit	te 100 Austin	Texas	78754	
Company Address	City	State	Zip	

512-306-4000

Company Phone Number

Sewer - \$ 70,846	Hill Country Water - \$99,352	March 16, 2020
Annual Re	venue Increase	Date Notice Delivered
	February 14, 2019	19 th to 24 th
	_	

Date of Last Rate Change

Date Meters Typically Read

PUCT DOCKET NO. 50557

RATEPAYER PROTEST

If you wish to PROTEST the proposed rate change, you must submit this form and 10 copies to:

Filing Clerk
Public Utility Commission of Texas
1701 North Congress Avenue
P.O. Box 13326
Austin, Texas 78711-3326

Unless protests are received from at least 10% of ratepayers or from any affected municipality, or the Commission Staff requests a hearing, no hearing will be held and the rates will be effective as proposed.

Si desea informacion en Espanol, puede llamar al 1-888-782-8477

Hearing- and speech-impaired individuals with text telephones may contact the PUCT's Customer Assistance
Hotline at
512-936-7136

NOTICE OF PROPOSED RATE CHANGE -WATER **CURRENT RATES** PROPOSED RATES Monthly base rate including 0 gallons Monthly base rate including 0 gallons Meter Size: Meter Size: RESIDENTIAL RESIDENTIAL 5/8" 5/8" \$ 77.00 \$ 77.00 3/4" \$ 77.00 3/4" \$ 115.50 1" 1" \$ 195.54 \$ 192.50 1 1/2" 1 1/2" \$ 369.80 \$ 385.00 2" \$ 583.58 \$ 616.00 3" 3" \$ 1,155.00 \$ 1,144.87 **GALLONAGE CHARGE: GALLONAGE CHARGE: TIER** VOLUME CHARGE per 1000 TIER **VOLUME** CHARGE per 1000 gals. gals. to 5000 gals. \$ 7.40 /1000 gals. to 5000 gals. \$ 7.40 /1000 gals. Tier 1 Tier 1 Tier 2 5001 to 15000 gals. /1000 gals. Tier 2 5001 to 15000 gals. /1000 gals. \$9.75 \$10.25 Tier 3 15001to 25000 gals. \$14.00 /1000 gals. \$17.50 /1000 gals. Tier 3 15001 gals. and up Tier 4 25001 gals. and up \$17.00 /1000 gals. **MISCELLANEOUS FEES MISCELLANEOUS FEES** Tap Fee \$800.00 Tap Fee \$800.00 Reconnect fee: Reconnect fee: Non-payment Non-payment \$25.00 (Maximum - \$25.00) \$ 25.00 Customer's Request \$25.00 Customer's Request \$ 50.00 Transfer Fee \$20.00 Transfer Fee \$ 20.00 10% Late Charge Late charge: 10% Returned Check Charge \$25.00 Returned Check Charge \$ 30.00 Deposit **Deposit** \$50.00 (Maximum \$50.00) 50.00 Meter test fee Meter test fee \$25.00 (Maximum - \$25.00) \$ 25.00

Regulatory Assessment of 1% is added to base rate and gallonage charges. Additional fees and meter sizes may be shown on a separate page.

If applicable, list any bill payment assistance programs to low income ratepayers.

We do not have any assistance programs currently available.							

NOTICE OF PROPOSED RATE CHANGE –SEWER							
CURRENT RATES			PROPOSED RATES				
Monthly base rate includi	ng 0	gallons	Monthly base rate including	g	0	gallons	
Meter Size:		_	Meter Size:				
RESIDENTIAL			RESIDENTIAL				
5/8"	\$ 27.00		5/8"		\$ 41.00		
3/4"	\$		3/4"		\$		
1"	\$		1"		\$		
1 1/2"	\$		1 1/2"		\$		
2"	\$		2"		\$		
3"	\$		3"		\$		
GALLONAGE C	R FIXED CHARG	E:	GALLONAGE OF	R F	IXED CHAR	GE:	
\$ <u>3.20</u> per			\$ <u>4.50</u> per				
month; OR							
\boxtimes for each additional 1,000 gallons over the minimum.			☑ for each additional 1,000 gallons over the minimum.				
			Gallonage charges are determined based on average				
consumption for winter pe	eriod which includes	the	consumption for winter period which includes the				
following months: Decen	nber, January, Febr	uary	following months: Decemb	er,	January, Fe	bruary	
MISCELL	ANEOUS FEES	•	MISCELLA			•	
Tap Fee	\$800.00		Tap Fee	\$8	800.00		
Reconnect fee:			Reconnect fee:				
Non-payment			Non-payment				
	\$25.00		(Maximum - \$25.00)	\$	25.00		
Customer's Request	\$25.00		Customer's Request		25.00		
Transfer Fee	\$20.00		Transfer Fee		25.00		
Late Charge			Late charge:	\$			
	10%				10%		
Returned Check Charge	\$25.00		Returned Check Charge	\$	30.00		
Deposit			Deposit				
	\$50.00		(Maximum \$50.00)		50.00		
Meter test fee	\$25.00		Meter test fee	\$	25.00		
			(Maximum - \$25.00)				
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Regulatory Assessment of 1% is added to base rate and gallonage charges. Additional fees and meter sizes may be shown on a separate page.

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wpp						
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